

ACTS SUPPLEMENT

to The Uganda Gazette No. 62 Volume C dated 9th November, 2007.

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Act 10

Supplementary Appropriation Act

2007

THE SUPPLEMENTARY APPROPRIATION ACT, 2007.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003, of a sum of two hundred ninety two billion, two hundred sixty three million, three hundred and forty six thousand shillings, to meet additional expenditures for the first, second, third and fourth quarters of the financial year 2006/2007.

DATE OF ASSENT: 25th October, 2007.

Date of Commencement: 9th November, 2007.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2006/2007, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION FOR THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2006/2007.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
001. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President ...	2,099,006
002. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses under State House ...	12,779,963
003. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, expenses under the Office of the Prime Minister	3,013,442
004. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce ...	33,963,500
006. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	150,228
007. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Administrator-General, Registrar-General, Law Council, and Policy Planning Unit ...	224,350
008. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister	450,000
009. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous	10,406,588

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
expenditure falling under the control of the responsible Minister ... 010. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses in the Ministry of Agriculture, Animal Industry and Fisheries Headquarters, Agriculture Department, Field Services, Farms and Schemes, Agricultural Research, Veterinary Research, Veterinary Farms, Veterinary Training, Veterinary Extension, Tsetse Control, Fisheries Department, Fisheries Training Institute, Fisheries Research, Development of the Fish Industry UTRO and Lugala, UFFRO and other expenditure falling under the control of the responsible Minister	90,375
011. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister ...	176,300
012. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development Headquarters, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	1,183,000
013. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	3,160,000
014. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the	600,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
015. control of the responsible Minister The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums ...	547,000
016. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the maintenance and improvement of roads, development planning, transport and communication services, Soroti Flying School and other expenditure falling under the control of the responsible Minister ...	494,492
017. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses under the Ministry of Natural Resources Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological Survey and Mines Department, falling under the control of the responsible Minister	0
018. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	60,000
019. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and expenses under the Ministry of Water and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control	95,950

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
of the responsible Minister	
131. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services	208,919
133. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	1,950,000
136. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	718,716
137. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University	30,800
138. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	493,717
139. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	1,935,670
141. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	4,000,000
143. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	321,740
144. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch	5,322,896

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU)	
145. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	4,184,883
146. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	20,029
149. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	1,220,200
155. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Cotton Development Organisation	2,500,000
158. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Internal Security Organisation	28,399
159. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the External Security Organisation	774,886
161. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	2,150,000
163. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	180,000
165. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	500,000
167. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	625,680
169. The supplementary amount required for the first, second, third and fourth	400,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital ...	
170. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital ...	615,557
171. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	579,000
172. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	500,000
173. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Hospital ...	593,071
201 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	263,325
202. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	1,574,992
203. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	175,734
204. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	82,344
206. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	94,719
207. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent	105,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	
208. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	111,000
210. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	98,328
212. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	120,000
213. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	50,000
214. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	54,192
216. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	285,910
217. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	81,000
218. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	139,595
219. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	25,000
220. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent	197,701

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	
221. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha	391,789
224. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	466,046
225. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	78,000
228. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Canberra, Australia	184,772
229. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Juba, Sudan	105,000
501. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	232,911
502. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District... ..	1,445,631
503. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	455,091
504. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated	471,656

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Services, Unconditional, Conditional and Equalisation Grants under Bugiri District... ..	
505. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	162,214
506. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	695,027
507. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	236,858
508. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	655,788
509. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District... ..	317,412
510. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	978,167
511. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	519,805
512. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent	610,100

SCHEDULE—continued

	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
513.	Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	251,114
514.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	199,356
515.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	181,383
516.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	1,186,171
517.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District... ..	624,508
518.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	324,481
519.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	318,731
520.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated	149,187

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Services, Unconditional and Conditional Grants under Kapchorwa District	
521. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	1,220,932
522. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Equalisation Grants under Katakwi District	119,239
523. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	277,006
524. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	374,847
525. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	453,736
526. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	445,235
527. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	932,491
528. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated	209,403

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Services, Unconditional, Conditional and Equalisation Grants under Kotido District	
529. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	298,400
530. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	602,374
531. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	212,971
532. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	640,579
533. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	637,714
534. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	525,933
535. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	190,627
536. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	162,651
537. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated	765,233

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	
538. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ...	353,147
539. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	180,419
540. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	409,441
541. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ...	394,969
542. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ...	762,026
543. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ...	141,726
544. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ...	160,802
545. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ...	265,288
546. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...	551,289
547. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on	212,472

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	
548. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	664,260
549. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	1,275,646
550. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	300,221
551. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	663,266
552. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	249,134
553. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	195,083
554. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	231,505
555. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	820,385
556. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	208,402
557. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on	264,544

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	
558. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	184,052
559. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	239,947
560. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	523,749
561. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	572,672
562. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	324,908
563. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	97,267
564. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolator District	278,134
565. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	118,752
566. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafa District	166,290
567. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on	120,242

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwa District	
568. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	311,571
569. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	546,169
570. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	73,938
571. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	310,026
572. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	236,337
573. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	133,182
574. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	70,616
575. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	190,317
576. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on	67,822

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulisa District	
577. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha - Terego District	67,892
578. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	517,555
579. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	595,458
580. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	44,104
751. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional and Conditional Grants for Arua Municipal Council	120,216
752. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional and Conditional Grants for Entebbe Municipal Council	129,375
753. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	205,204
754. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	242,409
755. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional and Conditional Grants for Jinja Municipal Council	412,087
757. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional and Conditional Grants for Kabale Municipal Council	84,223
758. The supplementary amount required for the first, second, third and	74,990

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
fourth quarters of the financial year 2006/2007, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ...	
759. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional and Conditional Grants for Masaka Municipal Council ...	88,550
760. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional and Conditional Grants for Mbale Municipal Council ...	152,448
761. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional and Conditional Grants for Mbarara Municipal Council ...	124,333
762. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional and Conditional Grants for Moroto Municipal Council ...	51,648
763. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council ...	100,196
764. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	132,500
DEVELOPMENT EXPENDITURE	
001 Office of the President	1,483,734
003 Office of the Prime Minister	2,740,000
005 Public Service	536,371
006 Foreign Affairs	15,000,000
010 Agriculture, Animal Industry and Fisheries	4,500,000
017 Energy and Mineral Development	116,122,000
104 Parliamentary Commission	11,840,000
216 Tripoli Mission	308,045
219 Brussels Mission	162,000
141 Uganda Revenue Authority	1,467,000
TOTAL	292,263,346