

**VOTE: 101** Judiciary (Courts of Judicature)

| S/No  | Subject of Procurement   | Plan | Basic Data               |                      |                           | Contract Finalization      |                           |
|---|--|------|--------------------------|----------------------|---------------------------|----------------------------|---------------------------|
|   |  |      | Estimated Cost<br>(UGX ) | Source of<br>Funding | Procurement<br>Method     | Contract<br>Signature Date | Procurement<br>Start Date |
| <b>Name of Procuring Entity: Judiciary (Courts of Judicature)</b>             |  |      |                          |                      |                           |                            |                           |
| <b>Vote Function: 01 Case Management</b>                                      |  |      |                          |                      |                           |                            |                           |
| <b>Departments: 001 Supreme Court</b>   |  |      |                          |                      |                           |                            |                           |
| <b>Key Service Area: 610016 Disposal of cases at Supreme Court</b>            |  |      |                          |                      |                           |                            |                           |
| <b>221007</b>   | <b>Books, Periodicals &amp; Newspapers</b>                       |      | <b>20,160,000</b>        |                      |                           |                            |                           |
| 221007  | Newspapers - Assorted Newspapers                                 | Plan | 20,160,000               |                      | Direct Procurement        | 15/07/2025                 | 15/07/2025                |
| <b>221008</b>   | <b>Information and Communication Technology Supplies.</b>        |      | <b>127,360,000</b>       |                      |                           |                            |                           |
| 221008  | ICT - Assorted Computer Consumables                              | Plan | 127,360,000              |                      | Restricted Bidding        | 30/09/2025                 | 02/07/2025                |
| <b>221011</b>   | <b>Printing, Stationery, Photocopying and Binding</b>            |      | <b>163,892,000</b>       |                      |                           |                            |                           |
| 221011  | Office Supplies - Printing, Photocopying, Binding and Stationery | Plan | 163,892,000              |                      | Direct Procurement        | 15/07/2025                 | 15/07/2025                |
| <b>228004</b>   | <b>Maintenance-Other Fixed Assets</b>                            |      | <b>78,464,000</b>        |                      |                           |                            |                           |
| 228004  | Building and Facility Maintenance - Assorted Materials           | Plan | 78,464,000               |                      | Quotations                | 31/07/2025                 | 01/07/2025                |
| <b>Total For Departments: Supreme Court</b>                                   |  |      | <b>389,876,000</b>       |                      |                           |                            |                           |
| <b>Departments: 002 Court of Appeal</b>                                       |  |      |                          |                      |                           |                            |                           |
| <b>Key Service Area: 610006 Disposal of cases at Court of Appeal</b>          |  |      |                          |                      |                           |                            |                           |
| <b>228004</b>   | <b>Maintenance-Other Fixed Assets</b>                            |      | <b>96,454,400</b>        |                      |                           |                            |                           |
| 228004  | Building and Facility Maintenance - Assorted Materials           | Plan | 96,454,400               |                      | Quotations                | 31/07/2025                 | 01/07/2025                |
| <b>Total For Departments: Court of Appeal</b>                                 |  |      | <b>96,454,400</b>        |                      |                           |                            |                           |
| <b>Departments: 003 High Court</b>  |  |      |                          |                      |                           |                            |                           |
| <b>Key Service Area: 610007 Disposal of cases at Anti-corruption Division</b> |  |      |                          |                      |                           |                            |                           |
| <b>221007</b>   | <b>Books, Periodicals &amp; Newspapers</b>                       |      | <b>3,600,000</b>         |                      |                           |                            |                           |
| 221007  | Newspapers - Assorted Newspapers                                 | Plan | 3,600,000                |                      | Direct Procurement        | 15/07/2025                 | 15/07/2025                |
| <b>221011</b>   | <b>Printing, Stationery, Photocopying and Binding</b>            |      | <b>26,880,000</b>        |                      |                           |                            |                           |
| 221011  | Office Supplies - Printing, Photocopying, Binding and Stationery | Plan | 26,880,000               |                      | Quotations<br>Procurement | 31/07/2025                 | 01/07/2025                |

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|   |   |      | Estimated Cost<br>(UGX ) | Source of<br>Funding | Procurement<br>Method | Contract<br>Signature Date | Procurement<br>Start Date |
| <b>Departments: 003 High Court</b>  |   |      |                          |                      |                       |                            |                           |
| <b>Key Service Area: 610007 Disposal of cases at Anti-corruption Division</b> |   |      |                          |                      |                       |                            |                           |
| <b>228004</b>   | <b>Maintenance-Other Fixed Assets</b>   |      | <b>6,840,000</b>         |                      |                       |                            |                           |
| 228004  | Building and Facility Maintenance -<br>Maintenance, Repair and Support Services | Plan | 6,840,000                |                      | Quotations            | 31/07/2025                 | 01/07/2025                |
| <b>Key Service Area: 610008 Disposal of cases at Civil Division</b>           |   |      |                          |                      |                       |                            |                           |
| <b>221007</b>   | <b>Books, Periodicals &amp; Newspapers</b>                                      |      | <b>3,600,000</b>         |                      |                       |                            |                           |
| 221007  | Newspapers - Assorted Newspapers  | Plan | 3,600,000                |                      | Micro Procurement     | 15/07/2025                 | 10/07/2025                |
| <b>228004</b>   | <b>Maintenance-Other Fixed Assets</b>   |      | <b>6,840,000</b>         |                      |                       |                            |                           |
| 228004  | Building and Facility Maintenance -<br>Maintenance, Repair and Support Services | Plan | 6,840,000                |                      | Quotations            | 31/07/2025                 | 01/07/2025                |
| <b>Key Service Area: 610009 Disposal of cases at Commercial Division</b>      |   |      |                          |                      |                       |                            |                           |
| <b>221007</b>   | <b>Books, Periodicals &amp; Newspapers</b>                                      |      | <b>3,600,000</b>         |                      |                       |                            |                           |
| 221007  | Newspapers - Assorted Newspapers  | Plan | 3,600,000                |                      | Micro Procurement     | 15/06/2025                 | 10/06/2025                |
| <b>228004</b>   | <b>Maintenance-Other Fixed Assets</b>   |      | <b>6,840,000</b>         |                      |                       |                            |                           |
| 228004  | Building and Facility Maintenance -<br>Maintenance, Repair and Support Services | Plan | 6,840,000                |                      | Direct Procurement    | 15/07/2025                 | 15/07/2025                |
| <b>Key Service Area: 610010 Disposal of cases at Criminal Division</b>        |   |      |                          |                      |                       |                            |                           |
| <b>221007</b>   | <b>Books, Periodicals &amp; Newspapers</b>                                      |      | <b>4,800,000</b>         |                      |                       |                            |                           |
| 221007  | Newspapers - Assorted Newspapers  | Plan | 4,800,000                |                      | Micro Procurement     | 15/07/2025                 | 10/07/2025                |
| <b>221011</b>   | <b>Printing, Stationery, Photocopying and Binding</b>                           |      | <b>34,800,000</b>        |                      |                       |                            |                           |
| 221011  | Office Supplies - Printing, Photocopying,<br>Binding and Stationery             | Plan | 34,800,000               |                      | Direct Procurement    | 18/07/2025                 | 18/07/2025                |
| <b>228004</b>   | <b>Maintenance-Other Fixed Assets</b>   |      | <b>4,680,000</b>         |                      |                       |                            |                           |
| 228004  | Building and Facility Maintenance -<br>Maintenance, Repair and Support Services | Plan | 4,680,000                |                      | Direct Procurement    | 18/07/2025                 | 18/07/2025                |

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|   |  |      | Estimated Cost<br>(UGX ) | Source of<br>Funding | Procurement<br>Method  | Contract<br>Signature Date | Procurement<br>Start Date |
| <b>Departments: 003 High Court</b>  |  |      |                          |                      |                        |                            |                           |
| <b>Key Service Area: 610011 Disposal of cases at Family Division</b>                |  |      |                          |                      |                        |                            |                           |
| <b>221007</b>   | <b>Books, Periodicals &amp; Newspapers</b>                                   |      | <b>3,600,000</b>         |                      |                        |                            |                           |
| 221007  | Newspapers - Assorted Newspapers   | Plan | 3,600,000                |                      | Micro Procurement      | 15/07/2025                 | 10/07/2025                |
| <b>221011</b>   | <b>Printing, Stationery, Photocopying and Binding</b>                        |      | <b>16,880,000</b>        |                      |                        |                            |                           |
| 221011  | Office Supplies - Printing, Photocopying, Binding and Stationery             | Plan | 16,880,000               |                      | Micro Procurement      | 15/07/2025                 | 10/07/2025                |
| <b>228004</b>   | <b>Maintenance-Other Fixed Assets</b>  |      | <b>6,840,000</b>         |                      |                        |                            |                           |
| 228004  | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 6,840,000                |                      | Direct Procurement     | 18/07/2025                 | 18/07/2025                |
| <b>Key Service Area: 610013 Disposal of cases at International Crimes Divisions</b> |  |      |                          |                      |                        |                            |                           |
| <b>221001</b>   | <b>Advertising and Public Relations</b>                                      |      | <b>400,000,000</b>       |                      |                        |                            |                           |
| 221001  | Media - Media Services   | Plan | 400,000,000              |                      | Direct Procurement     | 15/07/2025                 | 15/07/2025                |
| <b>221011</b>   | <b>Printing, Stationery, Photocopying and Binding</b>                        |      | <b>26,880,000</b>        |                      |                        |                            |                           |
| 221011  | Office Supplies - Printing, Photocopying, Binding and Stationery             | Plan | 26,880,000               |                      | Quotations Procurement | 31/07/2025                 | 01/07/2025                |
| <b>228004</b>   | <b>Maintenance-Other Fixed Assets</b>  |      | <b>6,840,000</b>         |                      |                        |                            |                           |
| 228004  | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 6,840,000                |                      | Quotations             | 31/07/2025                 | 01/07/2025                |
| <b>Key Service Area: 610014 Disposal of cases at Land Division</b>                  |  |      |                          |                      |                        |                            |                           |
| <b>221011</b>   | <b>Printing, Stationery, Photocopying and Binding</b>                        |      | <b>32,880,000</b>        |                      |                        |                            |                           |
| 221011  | Office Supplies - Printing, Photocopying, Binding and Stationery             | Plan | 32,880,000               |                      | Direct Procurement     | 15/07/2025                 | 15/07/2025                |
| <b>228004</b>   | <b>Maintenance-Other Fixed Assets</b>  |      | <b>6,840,000</b>         |                      |                        |                            |                           |
| 228004  | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 6,840,000                |                      | Quotations             | 15/08/2025                 | 16/07/2025                |
| <b>Total For Departments: High Court</b>  |  |      | <b>603,240,000</b>       |                      |                        |                            |                           |
| <b>Vote Function: 02 Judiciary General Administration</b>                           |  |      |                          |                      |                        |                            |                           |

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|  |  |      | Estimated Cost<br>(UGX ) | Source of<br>Funding | Procurement<br>Method  | Contract<br>Signature Date | Procurement<br>Start Date |
| <b>Departments: 002 Chambers of the Deputy Chief Justice</b>           |  |      |                          |                      |                        |                            |                           |
| <b>Key Service Area: 000010 Leadership and Management</b>              |  |      |                          |                      |                        |                            |                           |
| <b>221011</b>  | <b>Printing, Stationery, Photocopying and Binding</b>            |      | <b>3,600,000</b>         |                      |                        |                            |                           |
| 221011   | Office Supplies - Printing, Photocopying, Binding and Stationery | Plan | 3,600,000                |                      | Micro Procurement      | 15/07/2025                 | 15/07/2025                |
| <b>Total For Departments: Chambers of the Deputy Chief Justice</b>     |  |      | <b>3,600,000</b>         |                      |                        |                            |                           |
| <b>Departments: 004 Office of the Secretary to the Judiciary</b>       |  |      |                          |                      |                        |                            |                           |
| <b>Key Service Area: 000010 Leadership and Management</b>              |  |      |                          |                      |                        |                            |                           |
| <b>221011</b>  | <b>Printing, Stationery, Photocopying and Binding</b>            |      | <b>24,000,000</b>        |                      |                        |                            |                           |
| 221011   | Office Supplies - Printing, Photocopying, Binding and Stationery | Plan | 24,000,000               |                      | Quotations Procurement | 31/07/2025                 | 01/07/2025                |
| <b>221012</b>  | <b>Small Office Equipment</b>                                    |      | <b>12,000,000</b>        |                      |                        |                            |                           |
| 221012   | Office Equipment and Supplies - Assorted Equipment               | Plan | 12,000,000               |                      | Quotations Procurement | 31/07/2025                 | 01/07/2025                |
| <b>Total For Departments: Office of the Secretary to the Judiciary</b> |  |      | <b>36,000,000</b>        |                      |                        |                            |                           |
| <b>Departments: 005 Chambers of the Chief Registrar</b>                |  |      |                          |                      |                        |                            |                           |
| <b>Key Service Area: 000010 Leadership and Management</b>              |  |      |                          |                      |                        |                            |                           |
| <b>221011</b>  | <b>Printing, Stationery, Photocopying and Binding</b>            |      | <b>99,320,000</b>        |                      |                        |                            |                           |
| 221011   | Office Supplies - Printing, Photocopying, Binding and Stationery | Plan | 99,320,000               |                      | Quotations Procurement | 31/07/2025                 | 01/07/2025                |
| <b>Total For Departments: Chambers of the Chief Registrar</b>          |  |      | <b>99,320,000</b>        |                      |                        |                            |                           |
| <b>Departments: 006 Inspectorate of Courts</b>                         |  |      |                          |                      |                        |                            |                           |
| <b>Key Service Area: 000023 Inspection and Monitoring</b>              |  |      |                          |                      |                        |                            |                           |
| <b>221007</b>  | <b>Books, Periodicals &amp; Newspapers</b>                       |      | <b>2,937,600</b>         |                      |                        |                            |                           |
| 221007   | Newspapers - Assorted Newspapers                                 | Plan | 2,937,600                |                      | Direct Procurement     | 15/07/2025                 | 15/07/2025                |
| <b>221011</b>  | <b>Printing, Stationery, Photocopying and Binding</b>            |      | <b>63,648,000</b>        |                      |                        |                            |                           |
| 221011   | Office Supplies - Printing, Photocopying, Binding and Stationery | Plan | 63,648,000               |                      | Direct Procurement     | 31/07/2025                 | 31/07/2025                |
| <b>Total For Departments: Inspectorate of Courts</b>                   |  |      | <b>66,585,600</b>        |                      |                        |                            |                           |

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|  |  |      | Estimated Cost<br>(UGX ) | Source of<br>Funding | Procurement<br>Method  | Contract<br>Signature Date | Procurement<br>Start Date |
| <b>Departments: 008 Registry for Alternative Dispute Resolution</b>          |  |      |                          |                      |                        |                            |                           |
| <b>Key Service Area: 610036 Mediation</b>                                    |  |      |                          |                      |                        |                            |                           |
| <b>221011</b>  | <b>Printing, Stationery, Photocopying and Binding</b>                        |      | <b>2,880,000</b>         |                      |                        |                            |                           |
| 221011   | Office Supplies - Printing and Assorted Stationery                           | Plan | 2,880,000                |                      | Micro Procurement      | 06/07/2025                 | 01/07/2025                |
| <b>228004</b>  | <b>Maintenance-Other Fixed Assets</b>  |      | <b>2,160,000</b>         |                      |                        |                            |                           |
| 228004   | Building and Facility Maintenance - Others                                   | Plan | 2,160,000                |                      | Micro Procurement      | 06/07/2025                 | 01/07/2025                |
| <b>Key Service Area: 610038 Small Claims Procedure</b>                       |  |      |                          |                      |                        |                            |                           |
| <b>228004</b>  | <b>Maintenance-Other Fixed Assets</b>  |      | <b>2,160,000</b>         |                      |                        |                            |                           |
| 228004   | Building and Facility Maintenance - Others                                   | Plan | 2,160,000                |                      | Micro Procurement      | 15/07/2025                 | 10/07/2025                |
| <b>Total For Departments: Registry for Alternative Dispute Resolution</b>    |  |      | <b>7,200,000</b>         |                      |                        |                            |                           |
| <b>Departments: 009 Registry of Planning, Research and Development</b>       |  |      |                          |                      |                        |                            |                           |
| <b>Key Service Area: 000006 Planning and Budgeting Services</b>              |  |      |                          |                      |                        |                            |                           |
| <b>221011</b>  | <b>Printing, Stationery, Photocopying and Binding</b>                        |      | <b>367,500,000</b>       |                      |                        |                            |                           |
| 221011   | Office Supplies - Printing and Assorted Stationery                           | Plan | 60,500,000               |                      | Quotations Procurement | 31/07/2025                 | 01/07/2025                |
| 221011   | Printing - Reports   | Plan | 307,000,000              |                      | Open Bidding           | 29/09/2025                 | 01/07/2025                |
| <b>228004</b>  | <b>Maintenance-Other Fixed Assets</b>  |      | <b>6,000,000</b>         |                      |                        |                            |                           |
| 228004   | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 6,000,000                |                      | Direct Procurement     | 15/07/2025                 | 15/07/2025                |
| <b>Key Service Area: 610002 Research and Information</b>                     |  |      |                          |                      |                        |                            |                           |
| <b>221011</b>  | <b>Printing, Stationery, Photocopying and Binding</b>                        |      | <b>10,475,000</b>        |                      |                        |                            |                           |
| 221011   | Office Supplies - Printing and Assorted Stationery                           | Plan | 10,475,000               |                      | Quotations Procurement | 31/07/2025                 | 01/07/2025                |
| <b>Total For Departments: Registry of Planning, Research and Development</b> |  |      | <b>383,975,000</b>       |                      |                        |                            |                           |

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| <b>Departments: 010 Registry for Public Relations and Communication</b>       |   |      |                          |                      |                       |                            |                           |
| <b>Key Service Area: 000011 Communication and Public Relations</b>            |   |      |                          |                      |                       |                            |                           |
| <b>221001</b>   | <b>Advertising and Public Relations</b>                                     |      | <b>920,000,000</b>       |                      |                       |                            |                           |
| 221001  | Newspapers - Adverts  | Plan | 216,000,000              |                      | Open Bidding          | 29/09/2025                 | 01/07/2025                |
| 221001  | Printing - IEC Materials  | Plan | 120,000,000              |                      | Restricted Bidding    | 29/09/2025                 | 01/07/2025                |
| 221001  | Radio - Programmes  | Plan | 80,000,000               |                      | Quotations            | 31/07/2025                 | 01/07/2025                |
| 221001  | Television - Media Kits   | Plan | 504,000,000              |                      | Open Bidding          | 29/09/2025                 | 01/07/2025                |
| <b>Total For Departments: Registry for Public Relations and Communication</b> |   |      | <b>920,000,000</b>       |                      |                       |                            |                           |
| <b>Departments: 011 Finance and Administration</b>                            |   |      |                          |                      |                       |                            |                           |
| <b>Key Service Area: 000007 Procurement and Disposal Services</b>             |   |      |                          |                      |                       |                            |                           |
| <b>221001</b>   | <b>Advertising and Public Relations</b>                                     |      | <b>120,000,000</b>       |                      |                       |                            |                           |
| 221001  | Media - Meetings, Consultations and Stakeholder Engagement                  | Plan | 120,000,000              |                      | Direct Procurement    | 15/07/2025                 | 15/07/2025                |
| <b>Key Service Area: 000014 Administrative and Support Services</b>           |   |      |                          |                      |                       |                            |                           |
| <b>221001</b>   | <b>Advertising and Public Relations</b>                                     |      | <b>30,020,000</b>        |                      |                       |                            |                           |
| 221001  | Newspapers - Adverts  | Plan | 30,020,000               |                      | Quotations            | 31/07/2025                 | 01/07/2025                |
| <b>223001</b>   | <b>Property Management Expenses</b>   |      | <b>6,635,719,524</b>     |                      |                       |                            |                           |
| 223001  | Property Management - Expenses  | Plan | 6,635,719,524            |                      | Open Bidding          | 15/07/2025                 | 15/07/2025                |
| <b>223003</b>   | <b>Rent-Produced Assets-to private entities</b>                             |      | <b>11,193,585,096</b>    |                      |                       |                            |                           |
| 223003  | Rent to Private Entities - Office Space                                     | Plan | 11,193,585,096           |                      | Direct Procurement    | 15/07/2025                 | 15/07/2025                |
| <b>223006</b>   | <b>Water</b>  |      | <b>800,000,000</b>       |                      |                       |                            |                           |
| 223006  | Water - Utility Bills   | Plan | 800,000,000              |                      | Direct Procurement    | 15/07/2025                 | 15/07/2025                |
| <b>224004</b>   | <b>Beddings, Clothing, Footwear and related Services</b>                    |      | <b>1,068,000,000</b>     |                      |                       |                            |                           |
| 224004  | Clothing - Security Uniforms  | Plan | 1,068,000,000            |                      | Open Bidding          | 29/09/2025                 | 01/07/2025                |
| <b>228003</b>   | <b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b> |      | <b>100,800,000</b>       |                      |                       |                            |                           |
| 228003  | Machinery and Equipment - Assorted Equipment                                | Plan | 100,800,000              |                      | Restricted Bidding    | 31/07/2025                 | 01/07/2025                |

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| <b>Departments: 011 Finance and Administration</b>                 |  |      |                          |                      |                           |                            |                           |
| <b>Key Service Area: 000035 Library Services</b>                   |  |      |                          |                      |                           |                            |                           |
| <b>221011</b>  | <b>Printing, Stationery, Photocopying and Binding</b>            |      | <b>25,098,000</b>        |                      |                           |                            |                           |
| 221011   | Office Supplies - Printing, Photocopying, Binding and Stationery | Plan | 25,098,000               |                      | Quotations                | 31/07/2025                 | 01/07/2025                |
| <b>Total For Departments: Finance and Administration</b>           |  |      | <b>19,973,222,620</b>    |                      |                           |                            |                           |
| <b>Departments: 012 Human Resource Management Department</b>       |  |      |                          |                      |                           |                            |                           |
| <b>Key Service Area: 000005 Human Resource Management</b>          |  |      |                          |                      |                           |                            |                           |
| <b>212102</b>  | <b>Medical expenses (Employees)</b>                              |      | <b>3,236,000,000</b>     |                      |                           |                            |                           |
| 212102   | Medical Expenses (Employees) - Medical insurance scheme          | Plan | 3,236,000,000            |                      | Direct Procurement        | 15/07/2025                 | 15/07/2025                |
| <b>221011</b>  | <b>Printing, Stationery, Photocopying and Binding</b>            |      | <b>60,000,000</b>        |                      |                           |                            |                           |
| 221011   | Office Supplies - Printing, Photocopying, Binding and Stationery | Plan | 32,000,000               |                      | Quotations<br>Procurement | 31/07/2025                 | 01/07/2025                |
| 221011   | Printing - Policy Documents                                      | Plan | 28,000,000               |                      | Quotations                | 31/07/2025                 | 01/07/2025                |
| <b>224004</b>  | <b>Beddings, Clothing, Footwear and related Services</b>         |      | <b>69,000,000</b>        |                      |                           |                            |                           |
| 224004   | Beddings - Beds  | Plan | 69,000,000               |                      | Direct Procurement        | 15/07/2025                 | 15/07/2025                |
| <b>Total For Departments: Human Resource Management Department</b> |  |      | <b>3,365,000,000</b>     |                      |                           |                            |                           |
| <b>Departments: 013 Information and Communication Technology</b>   |  |      |                          |                      |                           |                            |                           |
| <b>Key Service Area: 000019 ICT Services</b>                       |  |      |                          |                      |                           |                            |                           |
| <b>221001</b>  | <b>Advertising and Public Relations</b>                          |      | <b>180,000,000</b>       |                      |                           |                            |                           |
| 221001   | Printing - IEC Materials   | Plan | 120,000,000              |                      | Restricted Bidding        | 31/07/2025                 | 02/05/2025                |
| 221001   | Radio - Programmes   | Plan | 60,000,000               |                      | Quotations                | 31/07/2025                 | 01/07/2025                |
| <b>221008</b>  | <b>Information and Communication Technology Supplies.</b>        |      | <b>9,973,624,648</b>     |                      |                           |                            |                           |
| 221008   | ICT - Assorted Software Licensing                                | Plan | 902,000,000              |                      | Direct Procurement        | 15/07/2025                 | 15/07/2025                |
| 221008   | ICT - Hardware Repair, Maintenance and Support                   | Plan | 193,624,648              |                      | Restricted Bidding        | 29/09/2025                 | 01/07/2025                |
| 221008   | ICT - Microsoft Software Licensing                               | Plan | 180,000,000              |                      | Direct Procurement        | 15/07/2025                 | 15/07/2025                |
| 221008   | ICT - Network Installation, Repair, Maintenance and Support      | Plan | 3,745,000,000            |                      | Direct Procurement        | 15/07/2025                 | 15/07/2025                |
| 221008   | ICT - Printers   | Plan | 625,000,000              |                      | Open Bidding              | 29/09/2025                 | 01/07/2025                |

**VOTE: 101** Judiciary (Courts of Judicature)

| S/No   | Subject of Procurement                                    | Plan | Basic Data               |                      |                       | Contract Finalization      |                           |
|--|---|------|--------------------------|----------------------|-----------------------|----------------------------|---------------------------|
|  |   |      | Estimated Cost<br>(UGX ) | Source of<br>Funding | Procurement<br>Method | Contract<br>Signature Date | Procurement<br>Start Date |
| <b>Departments: 013 Information and Communication Technology</b>                           |   |      |                          |                      |                       |                            |                           |
| <b>Key Service Area: 000019 ICT Services</b>   |   |      |                          |                      |                       |                            |                           |
| <b>221008</b>  | <b>Information and Communication Technology Supplies.</b> |      | <b>9,973,624,648</b>     |                      |                       |                            |                           |
| 221008   | ICT - Toner   | Plan | 2,880,000,000            |                      | Open Bidding          | 29/09/2025                 | 01/07/2025                |
| 221008   | ICT - Workstation Computers (PC)                          | Plan | 1,448,000,000            |                      | Open Bidding          | 29/09/2025                 | 01/07/2025                |
| <b>225101</b>  | <b>Consultancy Services</b>                               |      | <b>2,639,000,000</b>     |                      |                       |                            |                           |
| 225101   | Consultancy - IT Services                                 | Plan | 2,639,000,000            |                      | Direct Procurement    | 15/07/2025                 | 15/07/2025                |
| <b>Total For Departments: Information and Communication Technology</b>                     |   |      | <b>12,792,624,648</b>    |                      |                       |                            |                           |
| <b>Departments: 015 Policy and Planning</b>  |   |      |                          |                      |                       |                            |                           |
| <b>Key Service Area: 000006 Planning and Budgeting services</b>                            |   |      |                          |                      |                       |                            |                           |
| <b>225101</b>  | <b>Consultancy Services</b>                               |      | <b>347,057,200</b>       |                      |                       |                            |                           |
| 225101   | Consultancy - Strategic Planning Services                 | Plan | 347,057,200              |                      | RFP with EOI          | 30/10/2025                 | 02/07/2025                |
| <b>Total For Departments: Policy and Planning</b>  |   |      | <b>347,057,200</b>       |                      |                       |                            |                           |
| <b>Departments: 019 Registry of Magistrates Affairs and Data Management</b>                |   |      |                          |                      |                       |                            |                           |
| <b>Key Service Area: 610017 Case Data Management</b>                                       |   |      |                          |                      |                       |                            |                           |
| <b>221011</b>  | <b>Printing, Stationery, Photocopying and Binding</b>     |      | <b>329,120,000</b>       |                      |                       |                            |                           |
| 221011   | Office Supplies - Printing and Assorted Stationery        | Plan | 329,120,000              |                      | Open Bidding          | 29/09/2025                 | 01/07/2025                |
| <b>Total For Departments: Registry of Magistrates Affairs and Data Management</b>          |   |      | <b>329,120,000</b>       |                      |                       |                            |                           |
| <b>Projects: 1556 Construction of the Supreme Court and Court of Appeal Buildings</b>      |   |      |                          |                      |                       |                            |                           |
| <b>Key Service Area: 000017 Infrastructure Development and Management</b>                  |   |      |                          |                      |                       |                            |                           |
| <b>312121</b>  | <b>Non-Residential Buildings - Acquisition</b>            |      | <b>27,910,296,700</b>    |                      |                       |                            |                           |
| 312121   | Non Residential Buildings - Contractor                    | Plan | 27,910,296,700           | GoU                  | Open Bidding          | 29/10/2025                 | 01/07/2025                |
| <b>Total for Projects: Construction of the Supreme Court and Court of Appeal Buildings</b> |   |      | <b>27,910,296,700</b>    |                      |                       |                            |                           |
| <b>Projects: 1897 Institutional Development for Judiciary</b>                              |   |      |                          |                      |                       |                            |                           |
| <b>Key Service Area: 000003 Facilities and Equipment Management</b>                        |   |      |                          |                      |                       |                            |                           |
| <b>312212</b>  | <b>Light Vehicles - Acquisition</b>                       |      | <b>17,531,274,377</b>    |                      |                       |                            |                           |
| 312212   | Light vehicles - Assorted Vehicles                        | Plan | 17,531,274,377           | GoU                  | Open Bidding          | 30/09/2025                 | 02/07/2025                |

**VOTE: 101** Judiciary (Courts of Judicature)

| S/No  | Subject of Procurement                             | Plan         | Basic Data               |                            |                           | Contract Finalization      |                           |
|---|--|--------------|--------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
|   |  |              | Estimated Cost<br>(UGX ) | Source of<br>Funding       | Procurement<br>Method     | Contract<br>Signature Date | Procurement<br>Start Date |
| <b>Projects: 1897 Institutional Development for Judiciary</b>       |  |              |                          |                            |                           |                            |                           |
| <b>Key Service Area: 000003 Facilities and Equipment Management</b> |  |              |                          |                            |                           |                            |                           |
| <b>312213</b>   | <b>Water Vessels - Acquisition</b>                 |              | <b>180,000,000</b>       |                            |                           |                            |                           |
| 312213  | Water Vessels - Boats                              | Plan         | 180,000,000              | GoU                        | Quotations<br>Procurement | 31/07/2025                 | 01/07/2025                |
| <b>312216</b>   | <b>Cycles - Acquisition</b>                        |              | <b>850,000,000</b>       |                            |                           |                            |                           |
| 312216  | Cycles - Motorcycles                               | Plan         | 850,000,000              | GoU                        | Open Bidding              | 31/07/2025                 | 01/07/2025                |
| <b>312221</b>   | <b>Light ICT hardware - Acquisition</b>            |              | <b>616,000,000</b>       |                            |                           |                            |                           |
| 312221  | Light ICT Hardware - Cameras                       | Plan         | 100,000,000              | GoU                        | Quotations<br>Procurement | 31/07/2025                 | 01/07/2025                |
| 312221  | Light ICT Hardware - Printers                      | Plan         | 516,000,000              | GoU                        | Open Bidding              | 29/09/2025                 | 01/07/2025                |
| <b>312231</b>   | <b>Office Equipment - Acquisition</b>              |              | <b>2,470,000,000</b>     |                            |                           |                            |                           |
| 312231  | Office Equipment and Supplies - Assorted Equipment | Plan         | 2,470,000,000            | GoU                        | Open Bidding              | 29/09/2025                 | 01/07/2025                |
| <b>312232</b>   | <b>Electrical machinery - Acquisition</b>          |              | <b>1,325,000,000</b>     |                            |                           |                            |                           |
| 312232  | Electrical Machinery - Generators                  | Plan         | 1,325,000,000            | GoU                        | Open Bidding              | 29/09/2025                 | 01/07/2025                |
| <b>312235</b>   | <b>Furniture and Fittings - Acquisition</b>        |              | <b>3,939,380,923</b>     |                            |                           |                            |                           |
| 312235  | Furniture and Fixtures - Assorted Furniture        | Plan         | 3,939,380,923            | GoU                        | Open Bidding              | 29/09/2025                 | 01/07/2025                |
| <b>Total for Projects: Institutional Development for Judiciary</b>  |  |              | <b>26,911,655,300</b>    |                            |                           |                            |                           |
| <b>Vote Function: 03 Capacity Building</b>                          |  |              |                          |                            |                           |                            |                           |
| <b>Departments: 001 Judicial Training Institute (JTI)</b>           |  |              |                          |                            |                           |                            |                           |
| <b>Key Service Area: 000034 Education and Skills Development</b>    |  |              |                          |                            |                           |                            |                           |
| <b>221007</b>   | <b>Books, Periodicals &amp; Newspapers</b>         |              | <b>4,484,160</b>         |                            |                           |                            |                           |
| 221007  | Newspapers - Assorted Newspapers                   | Plan         | 4,484,160                |                            | Direct Procurement        | 15/07/2025                 | 15/07/2025                |
| <b>Total For Departments: Judicial Training Institute (JTI)</b>     |  |              | <b>4,484,160</b>         |                            |                           |                            |                           |
| <b>Prepared By</b>  |  | Name:        |                          |                            |                           |                            |                           |
|   |  | Signature:   |                          |                            |                           |                            |                           |
|   |  | Designation: |                          | Head of Department/Project |                           |                            |                           |

**VOTE: 101** Judiciary (Courts of Judicature)

| S/No               | Subject of Procurement | Plan | Basic Data                      |                       |                       | Contract Finalization      |                           |
|--------------------|------------------------|------|---------------------------------|-----------------------|-----------------------|----------------------------|---------------------------|
|                    |                        |      | Estimated Cost<br>(UGX )        | Source of<br>Funding  | Procurement<br>Method | Contract<br>Signature Date | Procurement<br>Start Date |
|                    |                        |      | Date:                           |                       |                       |                            |                           |
|                    |                        |      | <b>Total For Vote 101</b>       | <b>94,239,711,628</b> |                       |                            |                           |
| <b>Prepared By</b> |                        |      | Name:                           |                       |                       |                            |                           |
|                    |                        |      | Signature:                      |                       |                       |                            |                           |
|                    |                        |      | Designation:                    |                       |                       |                            |                           |
|                    |                        |      | Date:                           |                       |                       |                            |                           |
| <b>Approved By</b> |                        |      | Name:                           |                       |                       |                            |                           |
|                    |                        |      | Signature:                      |                       |                       |                            |                           |
|                    |                        |      | Designation: Accounting Officer |                       |                       |                            |                           |
|                    |                        |      | Date:                           |                       |                       |                            |                           |